

## AEPP Case Manager Case Load

| NYSED Case Management Requirements    |                 |                       |
|---------------------------------------|-----------------|-----------------------|
| Funding Source                        | FTE Expectation | Per # of Participants |
| WIOA Program Area #1 (Core)           | 1.0 FTE         | 200 Participants      |
| WIOA Program Area #2 (IEL/CE)         | 1.0 FTE         | 200 Participants      |
| WIOA Program Area #3 (Corrections)    | 1.0 FTE         | 200 Participants      |
| WIOA Program Area #4 (Literacy Zones) | 1.0 FTE         | 100 Participants      |
| EPE State Aid Funding                 | 1.0 FTE         | 600 Participants      |
| ALE State Funding                     | 1.0 FTE         | 200 Participants      |